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ANNEX

ANNEX

to the

Commission Decision

**on the disbursement of revenues from the Modernisation Fund under Directive
2003/87/EC of the European Parliament and the Council - First biannual disbursement
cycle of 2023**

ANNEX

Disbursement of the Modernisation Fund revenues

Bulgaria

| Priority investments confirmed by the EIB | | | |
|--|---------------------------|--|-------------------------------------|
| Reference and title of the investment | Date of submission | Date of the confirmation by the EIB | Amount to be disbursed (EUR) |
| MF 2023-1 BG 0-001- Rolling out of smart meters, including necessary infrastructure, stage of the project for integration of advanced metering infrastructure | 16/02/2023 | 16/03/2023 | 30 000 000 |
| MF 2023-1 BG 0-002 - Integration of Metering Data Management (MDM) System, part of Advanced Metering Infrastructure project | 16/02/2023 | 10/03/2023 | 9 000 000 |
| MF 2023-1 BG 0-003 - Modernization and development of the information systems and physical infrastructure of a licensed distribution network operator with the purpose of accelerated electrification and decarbonization of energy consumption and production | 16/02/2023 | 16/03/2023 | 30 000 000 |
| MF 2023-1 BG 0-004 - Modernisation, | 16/02/2023 | 16/03/2023 | 127 573 716 |

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|--|--|--|--|
| digital transformation and development of the information systems and physical infrastructure of the electricity distribution grid in South-Eastern Bulgaria to enable smart grids for accelerated electrification of transport, storage deployment, decarbonisation and decentralization of energy consumption and production in distribution grids | | | |
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Czech Republic

| Priority investments confirmed by the EIB | | | |
|--|---------------------------|--|-------------------------------------|
| Reference and title of the investment | Date of submission | Date of the confirmation by the EIB | Amount to be disbursed (EUR) |
| MF 2023-1 CZ 0-001 - Modernization of the ŠKO-ENERGO heating plant | 08/02/2023 | 16/03/2023 | 89 376 476 |
| MF 2023-1 CZ 0-002 - Modernization of “Brno-North” Heat Source for Brno City Heat Energy Supply System | 10/02/2023 | 16/03/2023 | 79 568 908 |
| MF 2023-1 CZ 0-003 - Modernization of WtE plant of the SAKO Brno to increase processing capacity and operational efficiency | 15/02/2023 | 16/03/2023 | 116 780 718 |
| MF 2023-1 CZ 0-004 - Construction of WtE facility in the Mělník power plant location | 15/02/2023 | 16/03/2023 | 249 946 208 |

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|--|------------|------------|-------------|
| MF 2023-1 CZ 0-005 - Scheme: Energy efficiency and savings in modernisation and development of pipelines in the district heating and cooling (DHC) - priority investment of the Programme “HEAT” (Modernization of thermal energy supply systems) | 16/02/2023 | 16/03/2023 | 100 000 000 |
| MF 2023-1 CZ 0-007 - Replacement of a coal block with a gas source (STAGE I) - Opatovice | 16/02/2023 | 16/03/2023 | 64 255 276 |
| MF 2023-1 CZ 0-008 - Waste to energy plant in Písek | 16/02/2023 | 16/03/2023 | 53 864 049 |
| MF 2023-1 CZ 0-009 - The Construction of a steam-gas cycle PPC1 at The UE Komořany | 16/02/2023 | 16/03/2023 | 57 784 105 |
| MF 2023-1 CZ 0-010 - Waste-to-Energy Facility EVO – Komořany, Most | 16/02/2023 | 16/03/2023 | 105 586 266 |
| MF 2023-1 CZ 0-011 - Energy efficiency and energy savings in public buildings (ENERGov Programme) | 16/02/2023 | 16/03/2023 | 50 000 000 |
| MF 2023-1 CZ 0-013 - Energy efficiency and energy savings in new buildings for public sector (ENERGov Programme) | 16/02/2023 | 16/03/2023 | 50 000 000 |

Croatia

Priority investments confirmed by the EIB

| Reference and title of the investment | Date of submission | Date of the confirmation by the EIB | Amount to be disbursed (EUR) |
|--|---------------------------|--|-------------------------------------|
| MF 2023-1 HR 0-003 – Scheme: PV and energy storage for the public water service providers | 16/02/2023 | 16/03/2023 | 23 000 000 |
| MF 2023-1 HR 0-004 – Scheme: Investment in PV by public municipal waste service providers. | 16/02/2023 | 16/03/2023 | 5 000 000 |

| Subsequent disbursement for a scheme confirmed by the EIB | | | |
|--|---------------------------|--|-------------------------------------|
| Reference and title of the investment | Date of submission | Date of the confirmation by the EIB | Amount to be disbursed (EUR) |
| MF 2023-1 HR 0-001 – Scheme: Energy efficiency improvement and high-efficiency cogeneration investments in the manufacturing industry | 14/02/2023 | 16/03/2023 | 40 000 000 |
| MF 2023-1 HR 0-002 – Scheme: State Aid Scheme to support the production of electricity from renewable energy sources from the Modernisation fund | 14/02/2023 | 16/03/2023 | 20 000 000 |

Latvia

| Priority investments confirmed by the EIB | | | |
|--|--------------------|-------------------------------------|------------------------------|
| Reference and title of the investment | Date of submission | Date of the confirmation by the EIB | Amount to be disbursed (EUR) |
| MF 2023-1 LV 0-001 – Scheme: Energy efficiency in transport sector - support for introduction of electric vehicles and corresponding charging infrastructure | 16/02/2023 | 16/03/2023 | 5 000 000 |

Lithuania

| Priority investments confirmed by the EIB | | | |
|--|--------------------|-------------------------------------|------------------------------|
| Reference and title of the investment | Date of submission | Date of the confirmation by the EIB | Amount to be disbursed (EUR) |
| MF 2023-1 LT 0-001 – Scheme: Renovation (modernization) of multi-apartment buildings | 15/02/2023 | 16/03/2023 | 1 000 000 |

Poland

| Priority investments confirmed by the EIB | | | |
|---|--------------------|-----------------------------|------------------------|
| Reference and title of the investment | Date of submission | Date of the confirmation by | Amount to be disbursed |

| | | the EIB | (EUR) |
|--|------------|----------------|--------------|
| MF 2023-1 PL 0-001 – Scheme: The use of alternative fuels for energy purposes | 16/02/2023 | 16/03/2023 | 44 400 000 |
| MF 2023-1 PL 0-002 – Scheme: Cogeneration for District Heating – Part II | 16/02/2023 | 16/03/2023 | 2 220 000 |

Romania

| Priority investments confirmed by the EIB | | | |
|---|---------------------------|--|-------------------------------------|
| Reference and title of the investment | Date of submission | Date of the confirmation by the EIB | Amount to be disbursed (EUR) |
| MF 2023-1 RO 0-001 – Scheme: Supporting investments in new production capacities of electricity produced from renewable sources - solar, wind and hydro for self-consumption | 15/02/2023 | 16/03/2023 | 250 000 000 |
| MF 2023-1 RO 0-002 – Scheme: Supporting investments in new production capacities of electricity produced from renewable sources - solar, wind and hydro | 15/02/2023 | 16/03/2023 | 250 000 000 |
| MF 2023-1 RO 0-003 – Scheme: Supporting investments in new production capacities of electricity produced from renewable sources – solar, wind and hydro for self-consumption for public institutions | 15/02/2023 | 16/03/2023 | 200 000 000 |

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| MF 2023-1 RO 0-004 – Scheme: Support for the modernisation /rehabilitation of the smart district heating network - Type B Projects which do not fall under the incidence of state aid | 16/02/2023 | 16/03/2023 | 190 000 000 |
| MF 2023-1 RO 0-005 – Scheme: Support for the modernisation /rehabilitation of the smart district heating network - Type A Projects which fall under the incidence of state aid | 16/02/2023 | 16/03/2023 | 60 000 000 |
| MF 2023-1 RO 0-006 - Scheme: Supporting investments in new renewable electricity (solar and wind) generation capacities for self-consumption of enterprises in the agricultural and food sectors | 16/02/2023 | 16/03/2023 | 100 000 000 |

| Non-priority investments recommended for the financing by the Investment Committee | | | |
|---|---------------------------|---|---|
| Reference and title of the investment | Date of submission | Date of the recommendation on the proposal by the Investment Committee | Amount to be disbursed (EUR) |
| MF 2023-1 RO 1-001 - Gas Transmission Pipeline Black Sea- Podisor | 15/01/2023 | 30/03/2023 | 85 544 422 |

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|---|------------|------------|-----------|
| MF 2023-1 RO 1-002 - Gas transmission pipeline Ghercești-Jitaru" (including power supply, cathodic protection and fibre optic) | 15/01/2023 | 30/03/2023 | 8 038 348 |
|---|------------|------------|-----------|